## FINANCE, ASSETS AND PERFORMANCE SCRUTINY COMMITTEE



## Work Programme 2023/24

Chair Clir M. Holland Vice-Chair Clir A. Bryan

Members Clirs D. Allport, R. Bettley-Smith, W. Brockie, A. Lawley,

A. Parker, M. Stubbs, J. Tagg, S. Talbot and P. Waring

Scrutiny Champion Sarah Wilkes

Portfolio Holders within the Cllr S. Tagg, Leader - One Council, People and

Committee's remit Partnerships

Cllr S. Sweeney - Deputy Leader - Finance, Town

Centres and Growth

This committee scrutinises how the council, as a whole, performs. It scrutinises how the council develops and implements its various plans and strategies. It scrutinise how the council plans for and uses its finances (including income generation) and other assets including plant and machinery, equipment, vehicles, land and buildings and staff. In scrutinising the council's performance, it will also consider how the council performs alongside the organisations it works in partnership with.

This Work Programme is set and reviewed at quarterly meetings of the Scrutiny Management Group. The Chair and Vice Chair also meet regularly with the Portfolio Holders to discuss this Work Programme. There is an opportunity for committee Members to discuss the Work Programme at each committee meeting. Part D of the Council's <u>Constitution</u> governs the scrutiny process.

For more information on the Committee or its work Programme please contact the Democratic Services:

- Geoff Durham at geoff.durham@newcastle-staffs.gov.uk or on (01782) 742222
- ♣ Alexandra Bond at alexandra.bond@newcastle-staffs.gov.uk or on (01782) 742211

DATE OF MEETING	ITEM	BACKGROUND/OBJECTIVES
30 June 2022	Q4 Finance and Performance Review	Regular item
	Asset Management Strategy	
8 September 2022	MTFS	Regular item
CANCELLED	Q1 Finance and Performance Review Procurement Strategy Commercial Strategy	Regular item
8 December 2022	Q1 Finance & Performance Report 2022/23 Q2 Finance & Performance Report 2022/23 Commercial Strategy Update 2023/24 Draft Savings Proposals	Regular items
19 January 2023	Revenue and Capital Budget and Strategies 2023/24 Schedule of Fees and Charges 2023/24	Pre-decision scrutiny
30 March 2023	Q3 Finance & Performance Report 2022/23 One Council update	Regular items
26 June 2023	Q4 Finance & Performance Report 2022/23	Regular items
25 September 2023	MTFS 2024/25	Regular item
	Q1 Finance and Performance Report 2023/24 Asset Management Strategy	Regular item
	Commercial Strategy Update	Regular item
13 December 2023	Q2 Finance & Performance Report 2023/24 2024/25 Draft Savings Proposals Council's Annual Report 2022/23	Regular item
18 January 2024	Revenue and Capital Budget and Strategies 2024/25 Schedule of Fees and Charges 2024/25	

DATE OF MEETING	ITEM	BACKGROUND/OBJECTIVES
14 March 2024	Q3 Finance & Performance Report 2023/24 Commercial Strategy Update	Regular item Regular item
27 June 2024		
5 September 2024		
5 December 2024		
16 January 2025		
27 March 2025		
26 June 2025		
4 September 2025		
4 December 2025		
12 January 2026		

DATE OF MEETING	ITEM	BACKGROUND/OBJECTIVES
26 March 2026		
11 June 2026		

December 2022